



**PODER JUDICIAL DEL ESTADO DE BAJA CALIFORNIA  
PROYECCION AUMENTO AL PERSONAL DE BASE  
ENERO A DICIEMBRE 2019**



| PERSONAL DEL PODER JUDICIAL DEL ESTADO DE BAJA CALIFORNIA |   |                  |         |               |                         |
|---|---|------------------|---------|---------------|-------------------------|
| PERIODO ENERO A DICIEMBRE 2018                            |   |                  |         |               |                         |
| PARTIDA   | DESCRIPCION                                 | TOTAL AUTORIZADO | % DE    | IMPORTE       | TOTAL                   |
|   |   |                  | AUMENTO |               | AUMENTO                 |
| 11301   | SUELDO TABULAR                              | 264,446,349.70   | 5.00%   | 13,222,317.49 | 13,222,317.49           |
| 13202   | PRIMA VACACIONAL                            | 23,374,127.00    | 5.00%   | 1,168,706.35  | 1,168,706.35            |
| 13203   | AGUINALDO                                   | 64,895,258.57    | 5.00%   | 3,244,762.93  | 3,244,762.93            |
| 15401   | CANASTA BASICA                              | 30,729,709.07    | 5.00%   | 1,536,485.45  | 1,536,485.45            |
| 15402   | BONO DE TRANSPORTE                          | 20,870,854.60    | 5.00%   | 1,043,542.73  | 1,043,542.73            |
| 15403   | PREVISION SOCIAL                            | 63,593,398.61    | 5.00%   | 3,179,669.93  | 3,179,669.93            |
| 15406   | FOMENTO EDUCATIVO                           | 12,121,669.10    | 5.00%   | 606,083.46    | 606,083.46              |
| 15404   | INCENTIVO A LA EFICIENCIA                   | 14,837,721.85    | 5.00%   | 883,093.18    | 883,093.18              |
| 14101   | APORTACION PATRONAL DE SERVICIO MEDICO      | 23,738,852.96    | 5.00%   | 1,186,942.65  | 1,186,942.65            |
| 14102   | APORTACION PATRONAL DE FONDO PENSIONES      | 37,418,366.98    | 5.00%   | 1,870,918.35  | 1,870,918.35            |
| 15302   | PENSIONES Y JUBILACIONES POR CONVENIO OTROS | 482,168.55       | 5.00%   | 24,108.43     | 24,108.43               |
| <b>TOTAL INCREMENTO</b>                                   |   |                  |         |               | <b>\$ 27,966,630.94</b> |

| PERSONAL DEL FONDO AUXILIAR PARA LA ADMINISTRACION DE JUSTICIA |  |                  |         |            |                      |
|--|--|------------------|---------|------------|----------------------|
| PERIODO ENERO A DICIEMBRE 2018                                 |  |                  |         |            |                      |
| PARTIDA  | DESCRIPCION                            | TOTAL AUTORIZADO | % DE    | IMPORTE    | TOTAL                |
|  |  |                  | AUMENTO |            | AUMENTO              |
| 11301  | SUELDO TABULAR                         | 2,462,926.6      | 5.00%   | 123,146.33 | 123,146.33           |
| 13202  | PRIMA VACACIONAL                       | 313,881.5        | 5.00%   | 15,694.07  | 15,694.07            |
| 13203  | AGUINALDO                              | 803,093.8        | 5.00%   | 40,154.69  | 40,154.69            |
| 15401  | CANASTA BASICA                         | 538,309.7        | 5.00%   | 26,915.48  | 26,915.48            |
| 15402  | BONO DE TRANSPORTE                     | 270,921.7        | 5.00%   | 13,546.08  | 13,546.08            |
| 15403  | PREVISION SOCIAL                       | 1,304,926.1      | 5.00%   | 65,246.31  | 65,246.31            |
| 15406  | FOMENTO EDUCATIVO                      | 249,740.3        | 5.00%   | 12,487.01  | 12,487.01            |
| 15404  | INCENTIVO A LA EFICIENCIA              | 300,654.5        | 5.00%   | 17,836.74  | 17,836.74            |
| 14101  | APORTACION PATRONAL DE SERVICIO MEDICO | 480,197.0        | 5.00%   | 24,009.85  | 24,009.85            |
| 14102  | APORTACION PATRONAL DE FONDO PENSIONES | 756,910.5        | 5.00%   | 37,845.53  | 37,845.53            |
| <b>TOTAL INCREMENTO</b>  |  |                  |         |            | <b>\$ 376,882.09</b> |